



Baseline Amendment Narrative Fact Sheet

Date: 04/03/08

County Los Route 39 PPNO: 6500 EA: 66-0F6770_

Project: Route 139 Squirrel to Monkey Drive Auxiliary Lanes

Request:

- Shift \$348,000 of STIP-RIP from PS&E support to PA&ED. .
- Increase R/W Support by \$131,000. The increase will be funded from Measure B through an amendment co-operative agreement.
- Decrease R/W Capital by \$500,000.
- Change \$3,545,000 of CMAQ construction capital to Measure B.

Programming: (state if consistent with programming documents, or proposing a change i.e. STIP, TCRP etc.)



Requires Concurrent STIP Amendment



Proposed in 2008 STIP



Requires Concurrent TCRP Amendment

Background/ Discussion :(1 Paragraph)

Geotech studies originally planned for PS&E will be done during PA&ED to more clearly identify impact to design and environmental footprint. Additional right-of-way work will be required due to the anticipated number of utilities resulting in increased support but decrease in right-of-way capital cost. Funds will be switched to provide more flexibility with other projects along the corridor.

Assumptions/Risks:

- The environmental footprint remains the same and the document is a ND/FONSI.
- No additional alternative will be added to study.
- Geotech findings will be consistent with the log of test borings.

Corrective Action Plan Approval Date N/A

Scope:

Construct 2 miles of auxiliary lanes both eastbound and westbound from Squirrel to Monkey Drive. Bridge widening at Squirrel Drive over crossing, modify and install ITS elements on eastbound ramps.

Next critical milestone or action and date Draft ED 12/1/2008

CSMP Status: Consultant modeling on schedule

Number of Previous Baseline Amendments 0

Date of last Baseline Amendment N/A

March 21, 2008

Table A1 –Cost

Component	Adopted Program (06/07/07)	Requested Changes	Difference	Cost to Date	*Cost Forecast (EAC)
PA&ED	\$1,134	\$1,482	\$348	\$131	\$1,482
PS&E	\$1,960	\$1,612	(\$348)	\$0	\$1,612
R/W Support	\$74	\$205	\$131	\$0	205
Const Support	\$2,700	No change		\$0	\$2,700
R/W Capital	\$550	\$50	(\$500)	\$0	\$419
Const Capital	\$15,640	No Change		\$0	\$15,640
TOTAL	\$22,058	\$21,689	(\$369)	\$131	\$21,689

Dollars shown are in thousands

Table B - Schedule

	Schedule	Current Approved (06/07/07)	Proposed Schedule
Environmental (PA&ED)	Begin	4/1/2007	4/1/2007
	End	6/1/2009	6/1/2009
Design (PS&E)	Begin	9/1/2008	9/1/2008
	End	6/1/2010	6/1/2010
Right of Way	Begin	6/1/2009	6/1/2009
	End	3/1/2010	3/1/2010
Construction	Begin	9/1/2010	9/1/2010
	End	9/1/2012	9/1/2012
Closeout	Begin	10/1/2012	10/1/2012
	End	4/1/2013	4/1/2013

Submitted By _____

* EAC – Estimate at completion
Cost data should be from most recent quarterly report